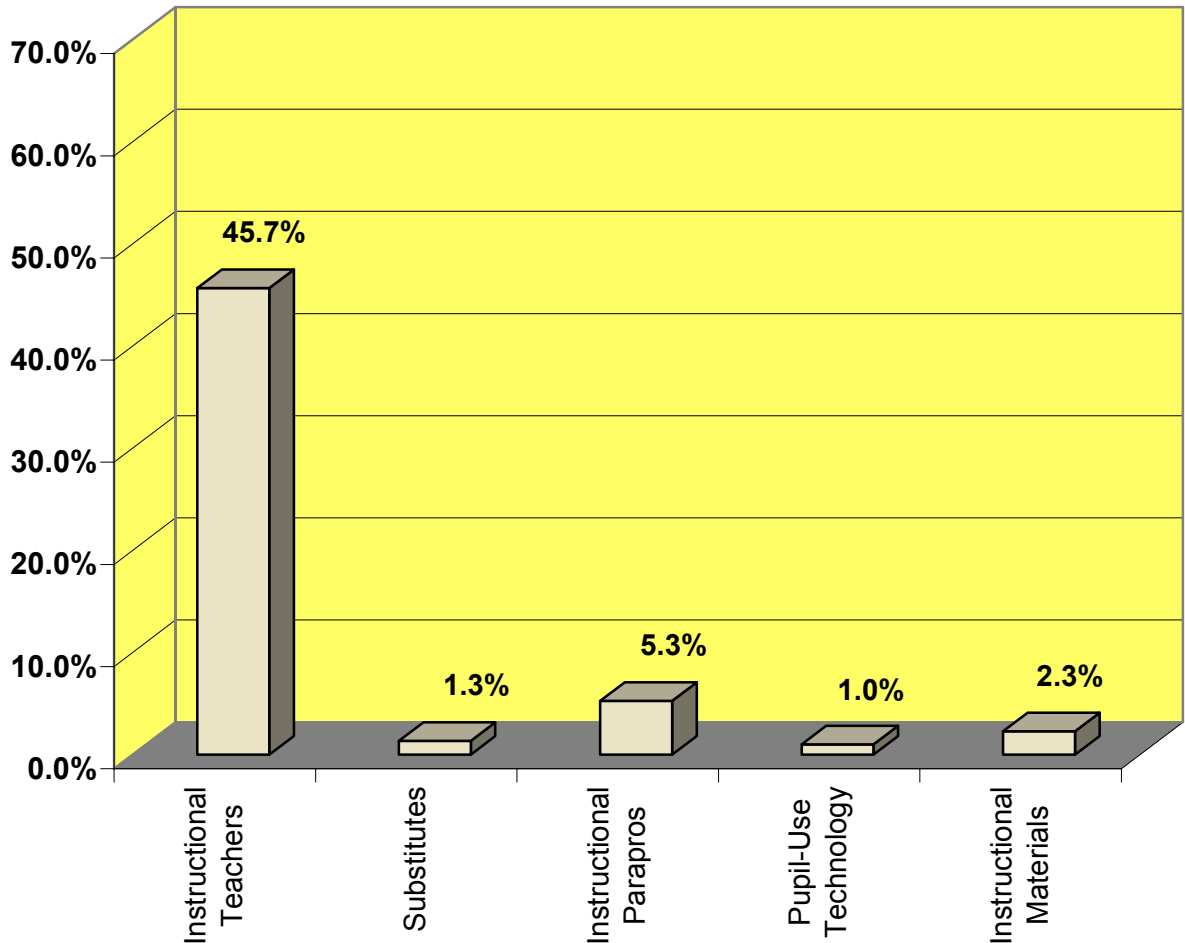


# Chariho School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,735	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,063,716	\$5,640	45.7%
Substitutes	\$620,795	\$166	1.3%
Instructional Paraprofessionals	\$2,431,237	\$651	5.3%
Pupil-Use Technology	\$464,553	\$124	1.0%
Instructional Materials & Trips	\$1,060,539	\$284	2.3%
Instruction Expenditures	\$25,640,839	\$6,865	55.6%
Total District Expenditures	\$46,107,640	\$12,345	100.0%